



RÉSUMÉ

RÉSUMÉ est une publication qui rend compte des décisions prises par les membres du Comité de gestion de la taxe scolaire de l'île de Montréal

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Formal meetings
April 5, May 10, and June 21, 2018
2017-2018, No. 3

Member decisions

Underprivileged areas

Procedures for apportioning the 2018-2019 budget percentages provided for under the Comité de gestion's allocation rules

The members of the Comité de gestion approved the publication and distribution of the document titled *Modalités de répartition en pourcentage pour 2018-2019 des allocations prévues aux règles de répartition du Comité de gestion*. This document is free and may be viewed (in French only) on the website of the Comité de gestion (www.cgtsim.qc.ca).

Use of the Comité de gestion's financial resources – 2017-2018

Allocations to the school boards to fund educational catch-up measures in schools in underprivileged areas will total \$11,500,000 in 2018-2019 and will be distributed according to the allocation rules approved by the members of the Comité de Gestion at its March 13, 2014, meeting. Allocations are up \$1,000,000 over last year.

Socio-cultural profile of students registered in public schools on the Island of Montréal – Registrations as at November 3, 2017

The members of the Comité de gestion approved the publication and distribution of the document titled *Portrait socioculturel des élèves inscrits dans les écoles publiques de l'île de Montréal – inscriptions au 3 novembre 2017*.

This socio-cultural profile aims to provide an objective look at the demographic, linguistic, and cultural profile of schools served by the school boards on the Island of Montréal. It highlights the phenomena of residential concentration and multiculturalism by spotlighting the diversity of the places of origin of students and their parents as well as the variety of sociolinguistic characteristics of the students. The price of this document is set at \$55. It may also be viewed free of charge (in French only) on the website of the Comité de gestion (www.cgtsim.qc.ca).

Cooperative purchasing system

Approval of product and service categories for 2019-2020 calls for tenders

Based on the recommendations of the Purchasing committee, the members of the Comité de gestion approved the list of product and service categories for bulk buys in 2018 -2019:

Art supplies	September 2018
Cleaning products and supplies	December 2018
Air filters	
Sports material and equipment	
Printing paper	February 2019
Garbage bags	
Light bulbs and lamp ballasts	
Computer supplies	March 2019
Educational robotics kits	
Educational toys and games	
Office supplies	
Heating oil	
Travel agencies – land and air travel	



Participation of the Comité de gestion in 2019-2020

In 2019-2020, the Comité de gestion will participate in the Cooperative purchasing system in the following nine categories: printing paper, toilet paper and paper towels, garbage bags, light bulbs and lamp ballasts, cleaning products and supplies, air filters, computer supplies, office supplies, and pre-printed envelopes.

Organizations eligible to participate and participation fees for 2019-2020

The list of organizations other than school boards that may participate in the Cooperative purchasing system has been drawn up. These organizations have been asked to let the Comité de gestion know whether or not they wish to participate in the Cooperative purchasing system for some or all of the product and service categories by May 31, 2018. The participation fees and fees per category are the same as those established last year.

Choice of suppliers - Renewal of contracts for 2018-2019 in the following categories: printing paper, garbage bags, light bulbs and lamp ballasts, cleaning products and supplies, air filters, heating oil, and office supplies

For 2018-2019, the Comité de gestion has agreed to renew contracts under the same conditions as in the initial contracts for suppliers in the following categories: printing paper, garbage bags, light bulbs and lamp ballasts, cleaning products and supplies, air filters, heating oil, and office supplies.

Choice of suppliers - Awarding of contracts for 2018-2019 in the following product categories: computer supplies, sports material and equipment, educational robotics kits, educational toys and games, toilet paper and paper towels, and pre-printed envelopes.

On the recommendation of the Purchasing committee, the members of the Comité de gestion has selected the following suppliers for 2018-2019:

Category	Supplier
<ul style="list-style-type: none">• Computer supplies	Lot 1: Megaburo Inc. Lot 2: Qrx Technology
<ul style="list-style-type: none">• Sports material and equipment	Catsports
<ul style="list-style-type: none">• Educational robotics kits	Spectrum Nasco-QC
<ul style="list-style-type: none">• Educational toys and games	Brault & Bouthillier Ltd.
<ul style="list-style-type: none">• Toilet paper and paper towels	Carrousel Packaging
<ul style="list-style-type: none">• Pre-printed envelopes	Royal Envelope

Risk management program

Excess liability and foreign travel insurance policy for 2018-2019 - renewal

For 2018-2019, the Comité de gestion approved the renewal of the excess liability insurance policy covering general civil liability with limits of between \$2- and \$5- million plus a rider covering international travel offered by the Fort Insurance broker for the Lloyd's of London Insurance Company. The respective premiums will be paid through the funds available in the Risk management program.

School tax

School tax collection in the territory shared by the Commission scolaire des Trois-Lacs and the Lester B. Pearson School Board

The members of the Comité de gestion set the percentage of the standardized assessment of immovables to be taxed in 2018-2019 by the Comité de gestion in the territory shared with the Commission scolaire des Trois-Lacs at 25%. This is the percentage of students within this territory who were registered in schools served by the Lester B. Pearson School Board as opposed to the Commission scolaire des Trois-Lacs on September 30, 2017.

Projected school tax rate for 2018-2019 - ratification

The Comité de gestion de la taxe scolaire de l'île de Montréal estimated the school tax rate according to the parameters for consultation purposes. This rate would be \$0.18086 per \$100 of assessed property value – higher than the maximum provided for by law, which is \$0.17832 in 2018-2019.

School tax rate for 2018-2019

The Comité de gestion de la taxe scolaire de l'île de Montréal set the school tax rate at \$0.17832 per \$100 of assessed property value for the 2018-2019 fiscal year. This is the maximum allowable by law.

Under the terms of the *Act to Reform the School Tax System*, taxpayers will receive a basic exemption of \$25,000 on the value of their property, and the maximum school tax rate is the same as last year. Adding the school tax proceeds and the balance subsidy to be paid by the Ministère de l'Éducation et de l'Enseignement supérieur, the proceeds of the school tax to be distributed to the school boards will be \$524,169,169.

All of the school taxes collected by the Comité de gestion are distributed to the five school boards on the Island of Montréal on a student pro rata basis and fund about 20% of their operating expenses, including equipment and building maintenance, energy consumption, the management of schools and centres, and a portion of school bus transportation.

Interest rate for school tax arrears – 2018-2019

The members of the Comité de gestion decided to maintain the interest rate charged on school tax arrears at 15% in 2018-2019.

Chargeable fees

The members of the Comité de gestion made changes to some chargeable fees as follows:

Confirmation of school tax balance via “School tax online”	\$20
Confirmation of school tax balance by fax or email	\$25
Reinstatement of account	\$50

Governance and corporate affairs

2018-2019 budget of the Comité de gestion de la taxe scolaire de l’île de Montréal

The members approved the 2018-2019 budget of the Comité de gestion de la taxe scolaire de l’île de Montréal, which covers all of its activities. In particular, it covers the distribution of the school tax proceeds to the school boards, allocations to the school boards for educational catch-up measures in underprivileged areas, debt servicing, and detailed estimates for administration and the Risk management program.

Document management policy of the Comité de gestion

The members of the Comité de gestion adopted a new document management policy taking into account the use of digital documents.

Schedule of meetings of the Comité de gestion in 2018-2019

The members of the Comité de Gestion approved the schedule of regular meetings of the Comité de gestion for 2018-2019, to be held at its head office. The times and dates are as follows:

<u>Date</u>	<u>Time</u>
September 13, 2018	6:30 p.m.
October 25, 2018	6:30 p.m.
December 13, 2018	6:30 p.m.
February 14, 2019	6:30 p.m.
April 4, 2019	6:30 p.m.
May 9, 2019	6:30 p.m.
June 20, 2019	6:30 p.m.

Publication directory of the Comité de gestion de la taxe scolaire de l’île de Montréal


The members of the Comité de gestion approved the publication and distribution of the *Répertoire des publications du Comité de gestion de la taxe scolaire de l’île de Montréal* – juin 2018. This directory is available electronically on the Web site of the Comité de gestion (www.cgtsim.qc.ca).

Source of information:

Comité de gestion de la taxe scolaire de l’île de Montréal

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